

# OXFORDSHIRE SUPPORTING PEOPLE COMMISSIONING BODY – 11 DECEMBER 2009

## ANNUAL PLAN 2009-10: EXCEPTIONS REPORT

This paper is for information.

### **Background**

1. The Annual Plan for 2009-10 was agreed unanimously by the Commissioning Body.
2. The administering authority is expected to provide the partnership with a detailed explanation for any items which are not on track. Milestones for each item are usually put forward to the Core Strategy Group for approval.
3. In the attached progress report, five items are shown as not being on track – delivery of:
  - new services for older people
  - new handyperson services
  - new services for ex-/offenders
  - new non-hostel services for homeless people
  - new services for people with alcohol problems

### **Services for older people**

4. Tender submissions are due on 30 November. Negotiations about transition to new services with current providers have progressed to next stage. TUPE information has been requested and submitted in most cases on time. Preparations are taking place for tender evaluation. Work is also progressing on developing operational aspects of the new service.

### **Handyperson services**

5. On 25 November the Core Strategy Group agreed recommendations for the use of the new Handyperson Grant awarded to Supporting People partnerships for 2009-11. Progress rating for this project would be revised once implementation of these decisions has begun.

### **Services for ex-/offenders**

6. Interviews conducted in September did not lead to an appointment. Until an appointment has been made, delivery of this project cannot be said to be on track. Steering group members are exploring alternative options.

### **Services for homeless people not included in the Move On tender**

7. The Core Strategy Group made commissioning decisions with regard to two services covered by this project and implementation was under way. Officers have yet to agree recommendations for the third service covered by this project. Vale District Council partners have indicated that further needs analysis work would be completed by the end of December, which should enable the officers to make recommendations in time for their February meeting.

### **Services for people with alcohol problems**

8. Oxford City Council would not know until December 2009 at the earliest whether capital allocation is likely to be made for this new service. It is unlikely that this service would be commissioned by 1 April 2010 as originally planned.